



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2017-12-05 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

ITEM No.:
EE-8.

TITLE:
Recommendation for Bid Renewal - 16-021T - Grounds Maintenance Services

REQUESTED ACTION:
Approve the second renewal for the above Invitation to Bid (ITB). Contract Term: January 1, 2016 through December 31, 2018, 3 Years; User Department: Physical Plant Operations (PPO); Additional Requested Amount: \$2,435,000; New Award Amount: \$5,635,000; Awarded Vendor(s): Green Horizon Services, Inc.; Small/Minority/Women Business Enterprise: None.

SUMMARY EXPLANATION AND BACKGROUND:
This request is to renew ITB 16-021T - Grounds Maintenance Services for one (1) additional year (January 1, 2018 through December 31, 2018), and to request additional spending authority of \$2,435,000, as per motion carried by the School Board on October 20, 2015, to amend the contract term of this ITB from a three (3) year original bid term with two (2) one (1) year renewal options, to a one (1) year original bid term with four (4) one (1) year renewal options.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$2,435,000. The funding source will come from PPO / Custodial Grounds' operating budget. The contract award amount was for \$3,200,000. The request is to increase the spending authority by \$2,435,000, bringing the new contract value to \$5,635,000. The District's budget may be used if the project or work order is included in a school or department's budget. The financial impact represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)
(1) Executive Summary (2) Financial Analysis Worksheet (3) Renewal Letter

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Sam Bays	Phone: 754-321-4634
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Maurice L. Woods - Chief Strategy & Operations Officer

Approved In Open Board Meeting On: **DEC 05 2017**
By: *Nora Rupert*
School Board Chair

Signature
Maurice Woods
11/16/2017, 4:47:31 PM